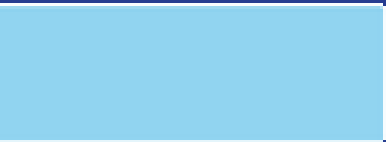
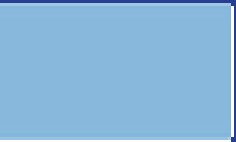




**The University of Wisconsin and
State Budget In a Pandemic**

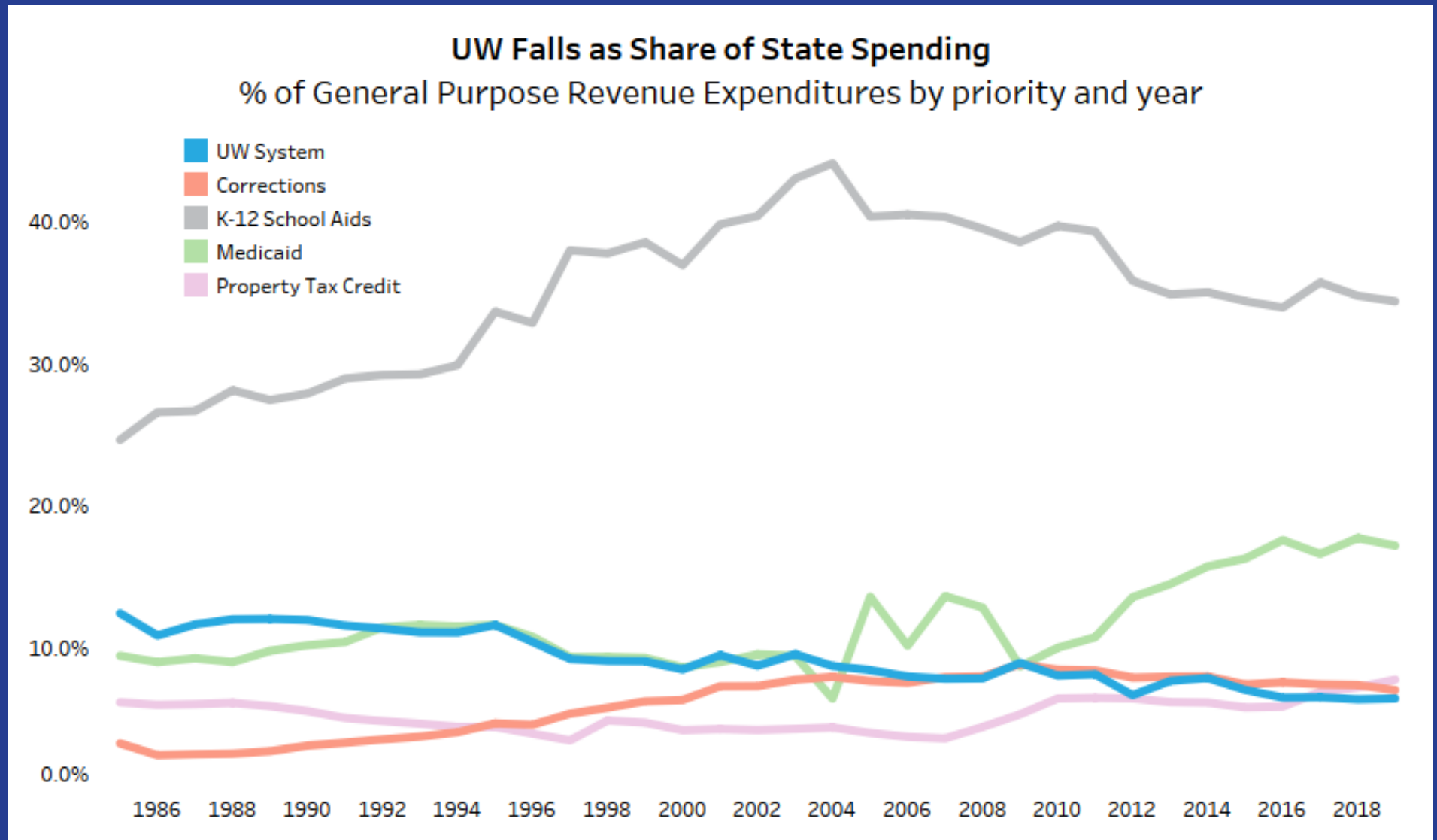


FALLING BEHIND?

*The State of Wisconsin's Public
Universities and Colleges*

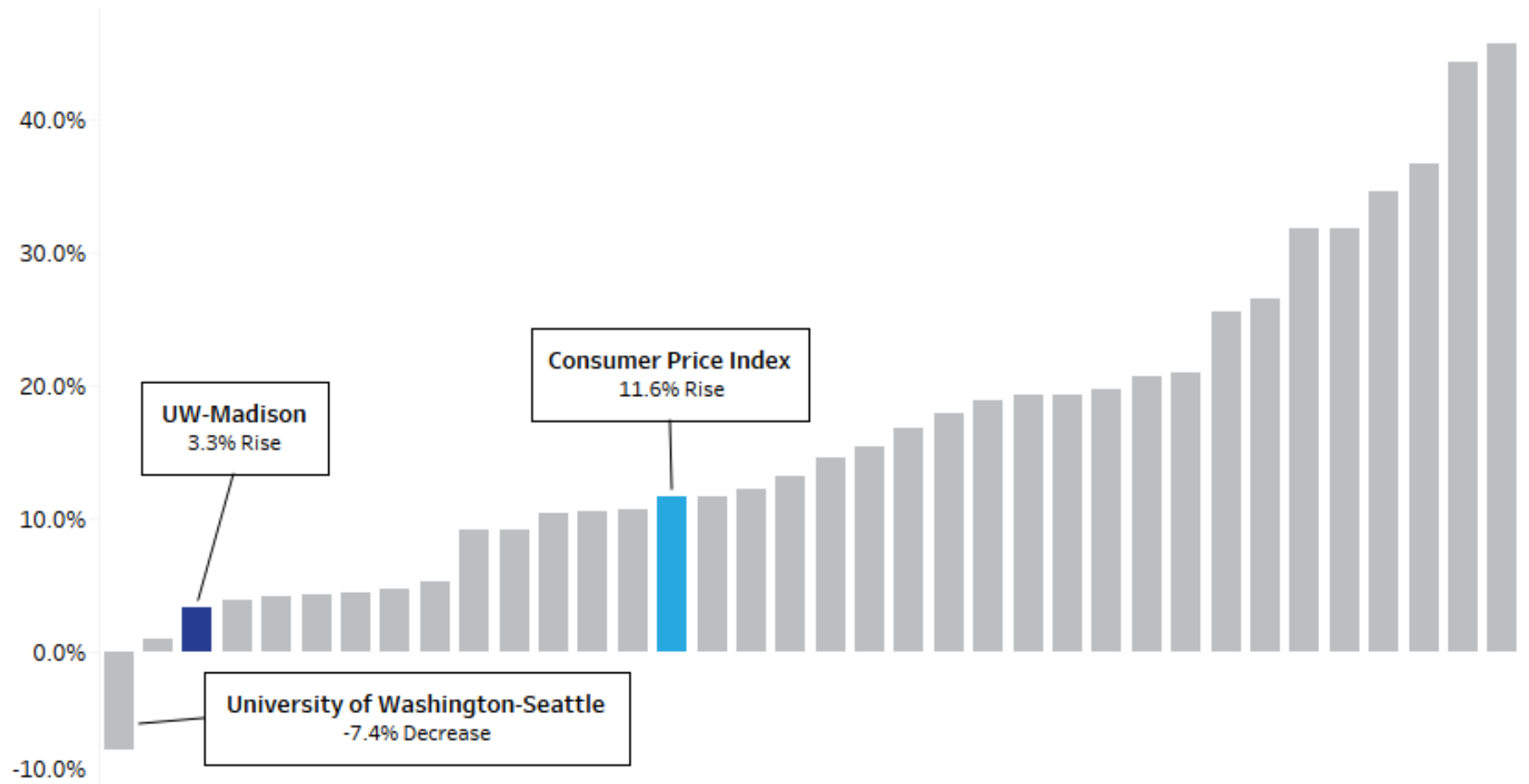


Funding from taxes has lagged

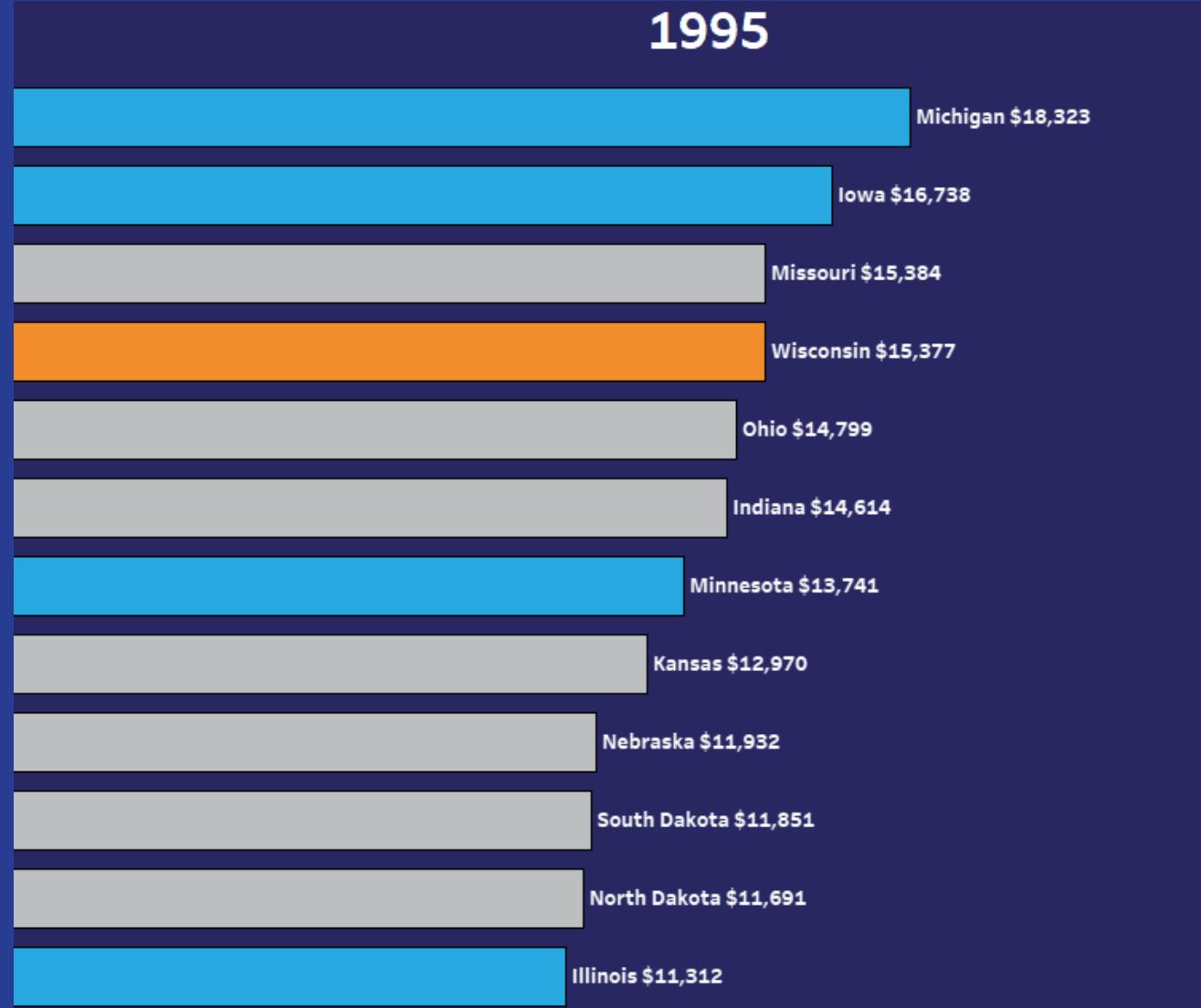


Tuition freeze takes effect

UW-Madison In-state Tuition and Fee Increase Near Lowest Among Peers
% Change in Published Tuition and Fees (Current \$) Among 35 Peer Research Institutions FY2013-20



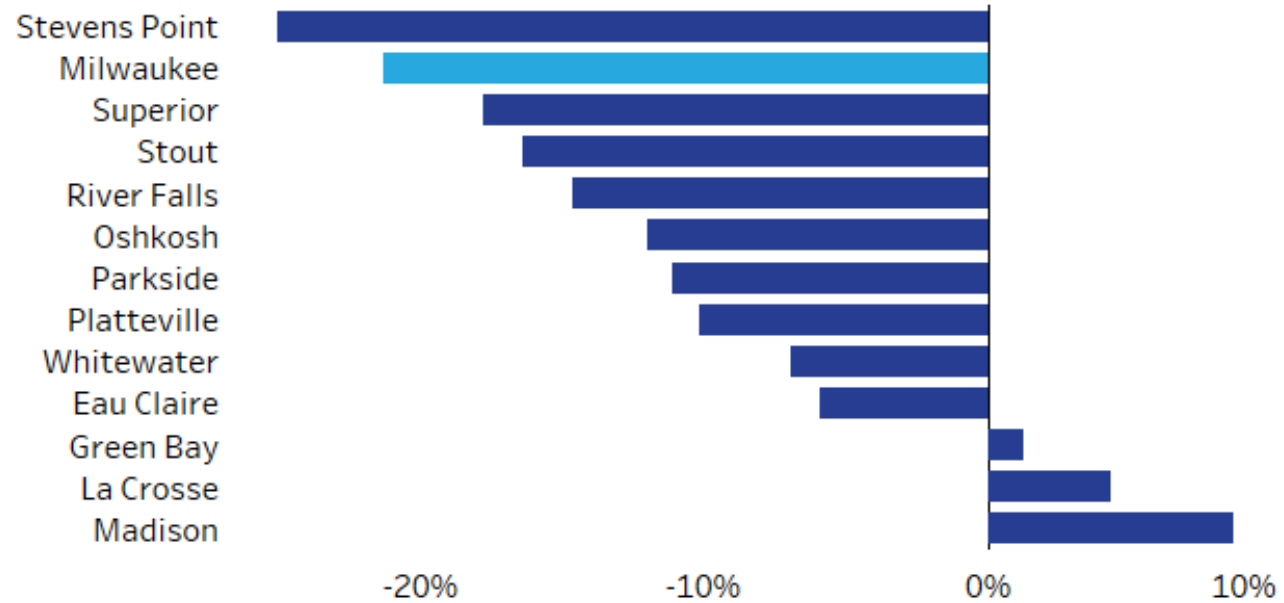
Funding rank falls



Enrollment also falling

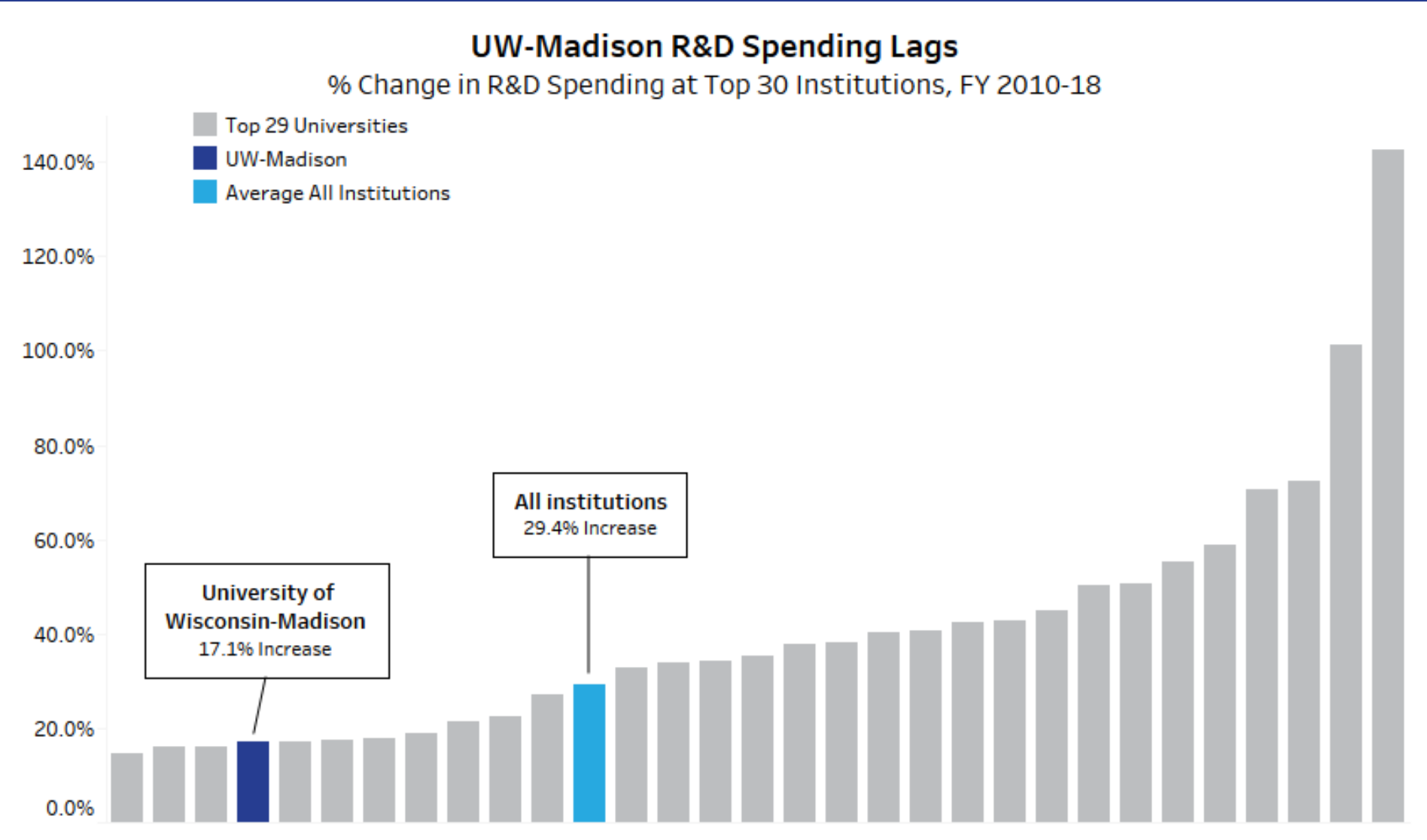
Milwaukee Enrollment Decline Among the Largest in Past Decade

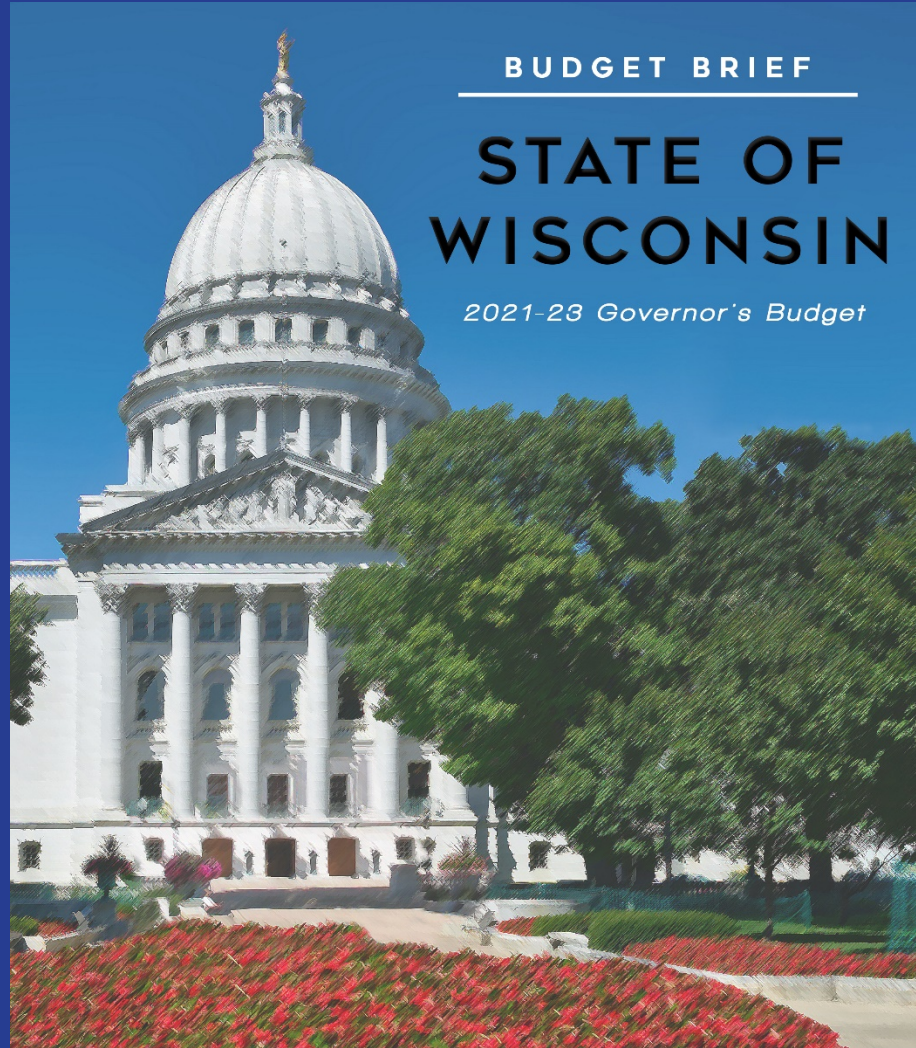
% change in full-time equivalent enrollment by main campus, 2010 to 2020



Source: University of Wisconsin System

Are these Trends Affecting R&D?





BUDGET BRIEF

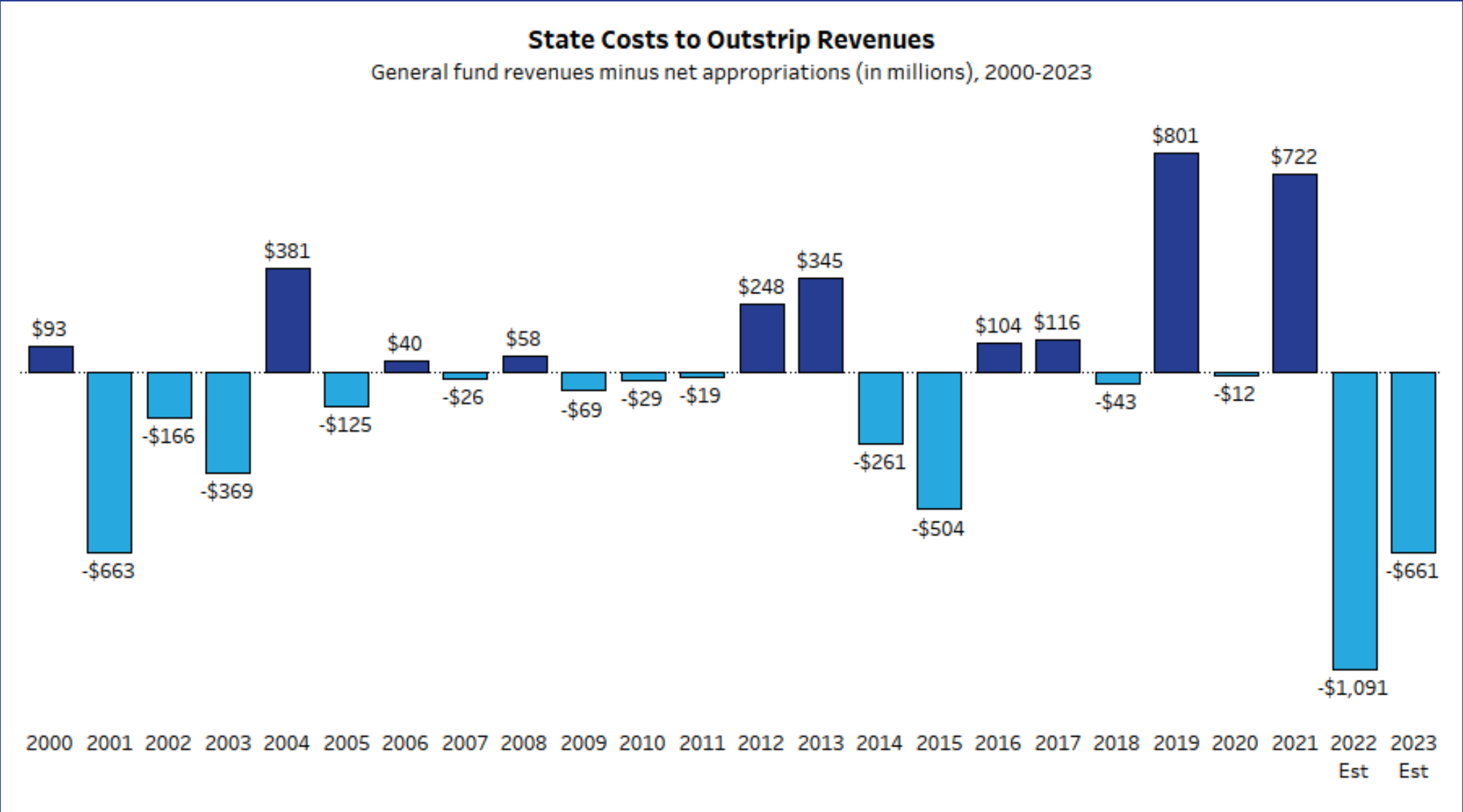
STATE OF WISCONSIN

2021-23 Governor's Budget

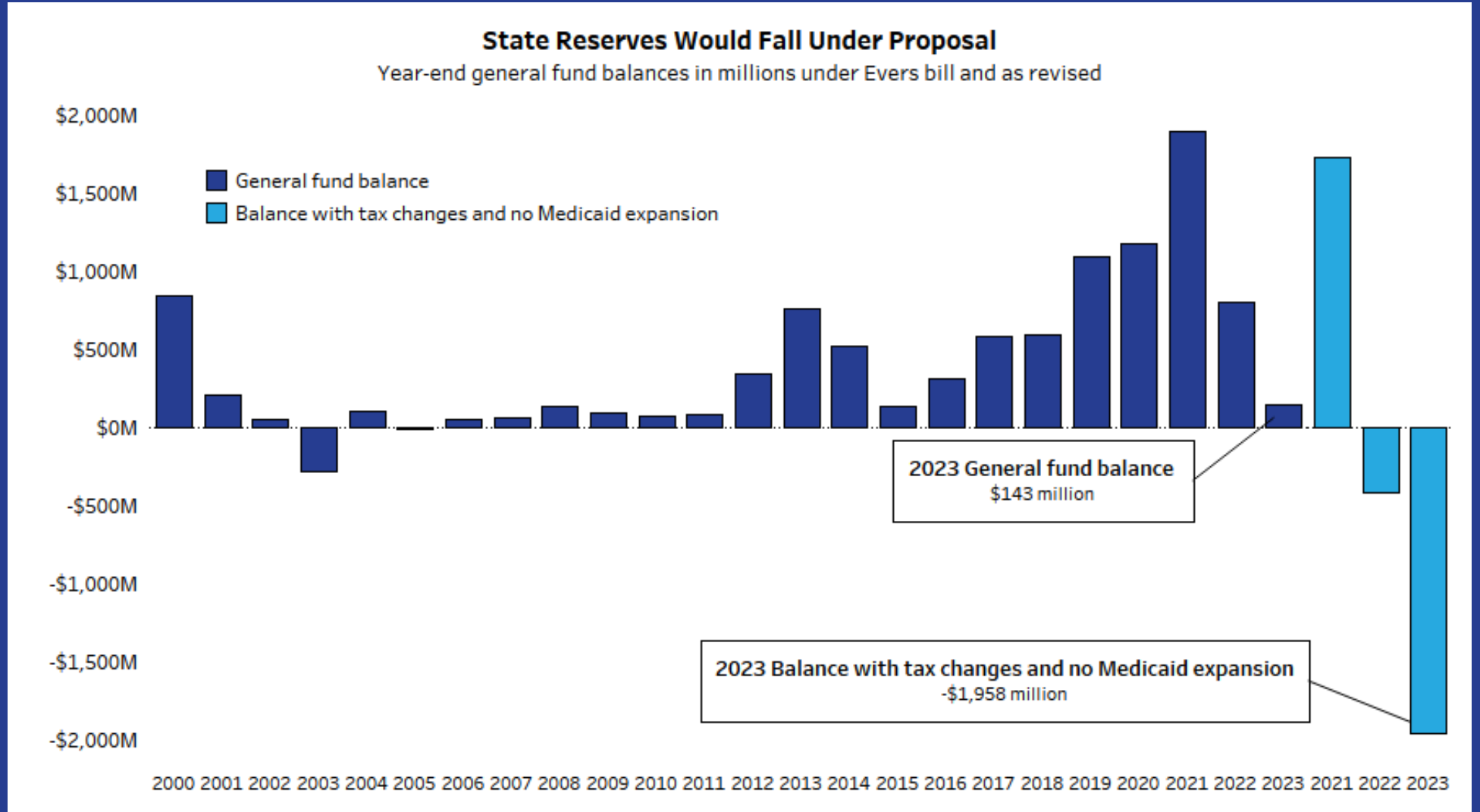
Budget provisions for UW:

- \$191M increase in GPR funds
- Tuition freeze continues
- Borrowing allowed, including for operations
- COVID loss is reported to be \$534M, but fed funds coming

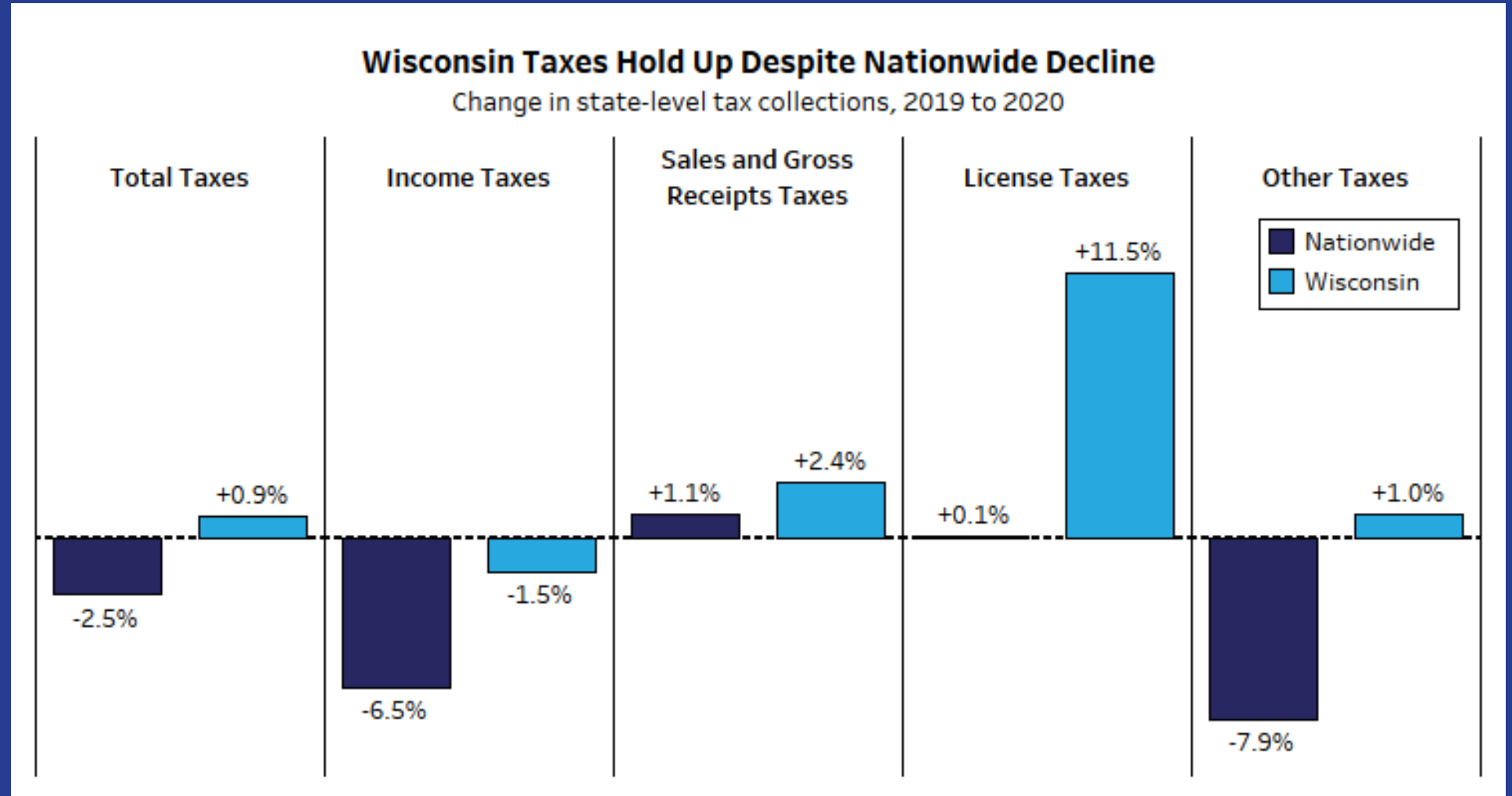
Budgeted spending **outstripped** revenues



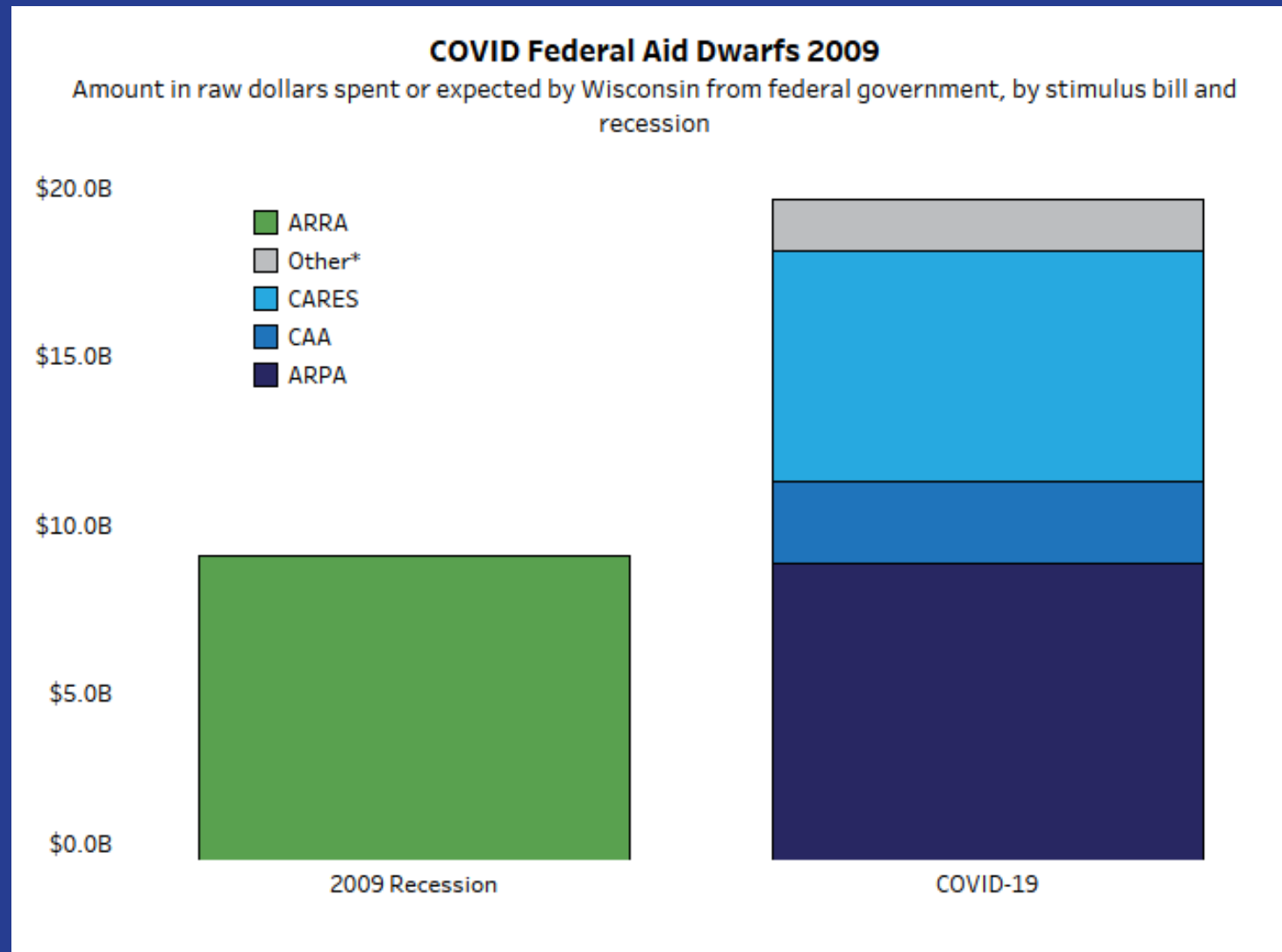
budgeted reserves would drop



But, Wisconsin taxes outpaced nation



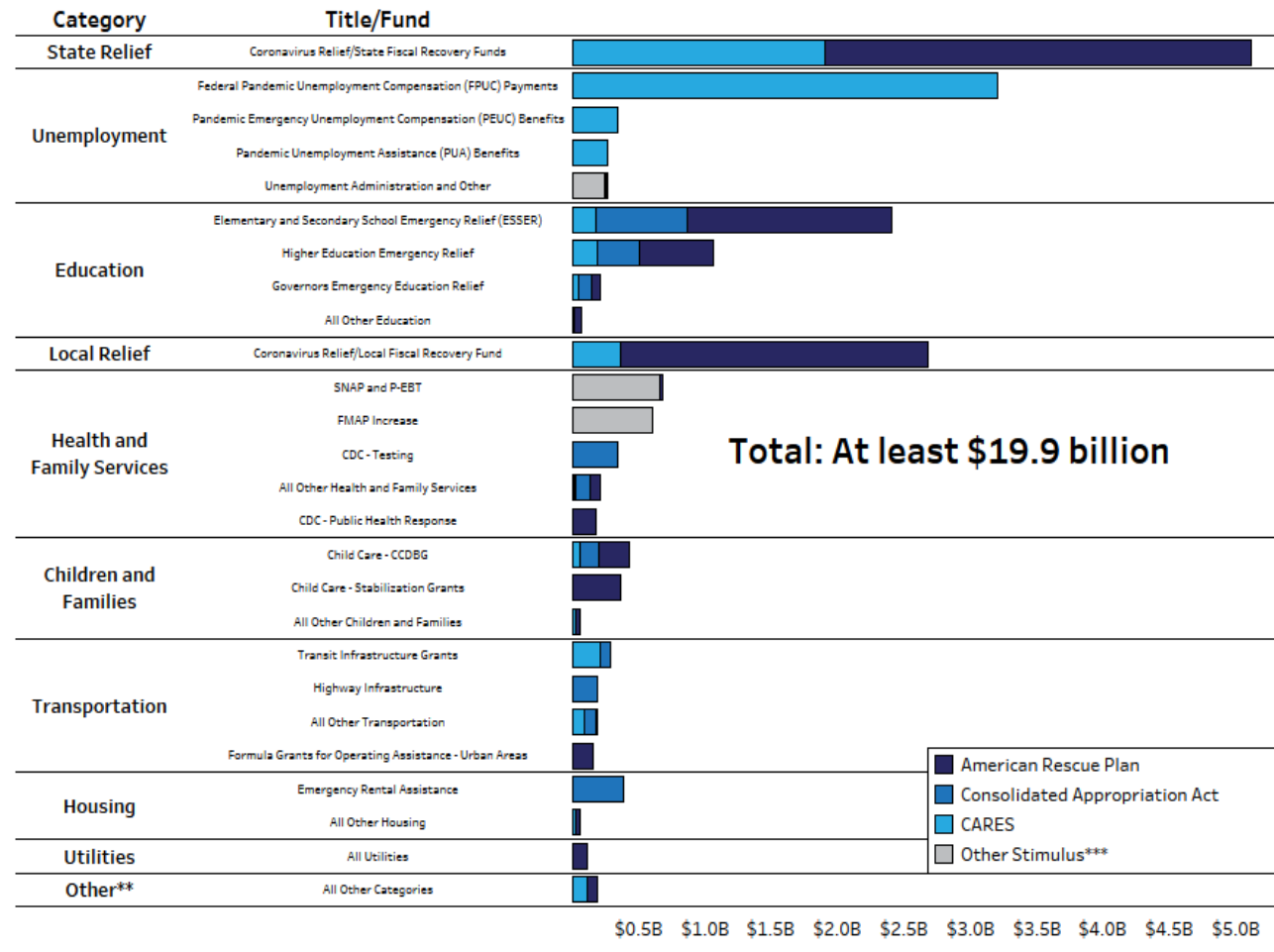
and, Federal aid changes picture



Federal aid **BROKEN DOWN**

Figure 2: Stimulus Packages Provide Billions to Wisconsin Governments

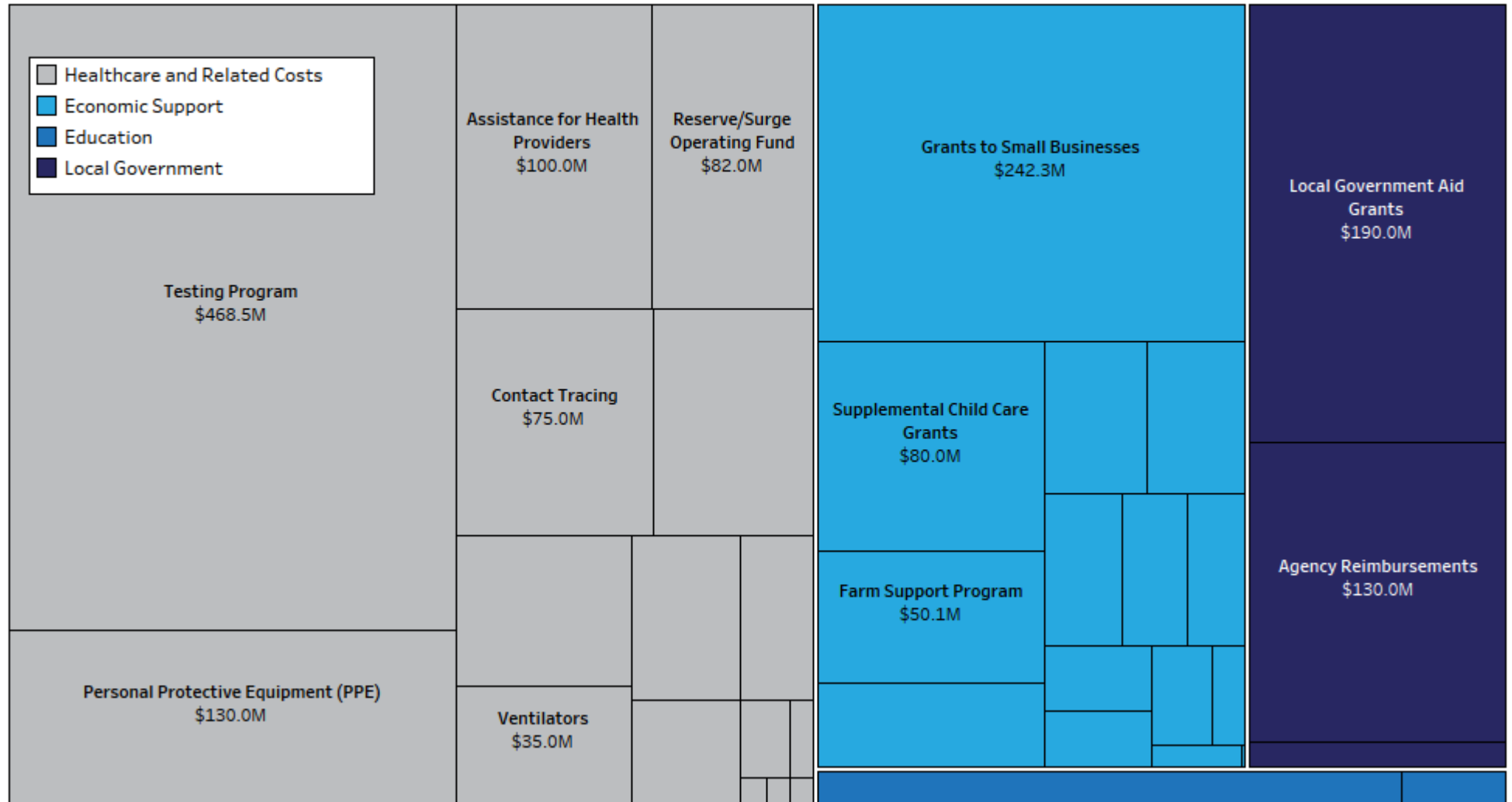
Estimated fiscal impact of funding from federal COVID stimulus measures (certain amounts are minimums)*



Direct federal aid so far

CARES Fund Covered \$2B in Pandemic Costs

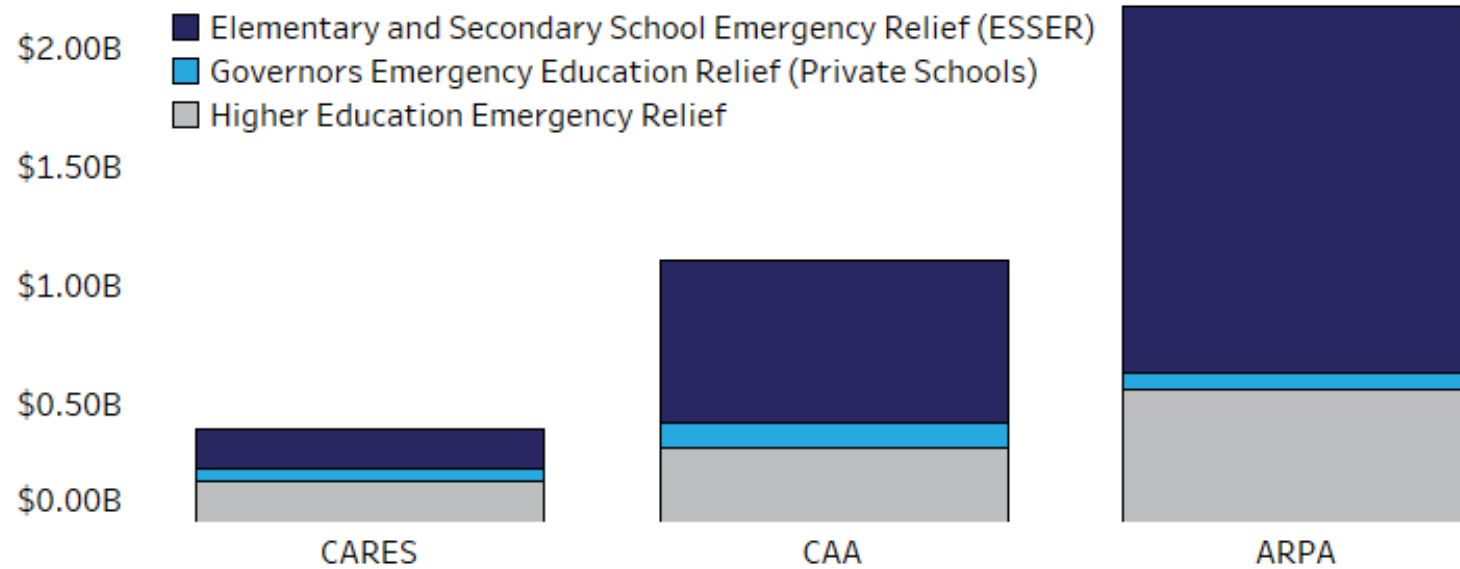
Use of Coronavirus Relief Fund revenue by program and amount in millions



Federal aid FOR EDUCATION

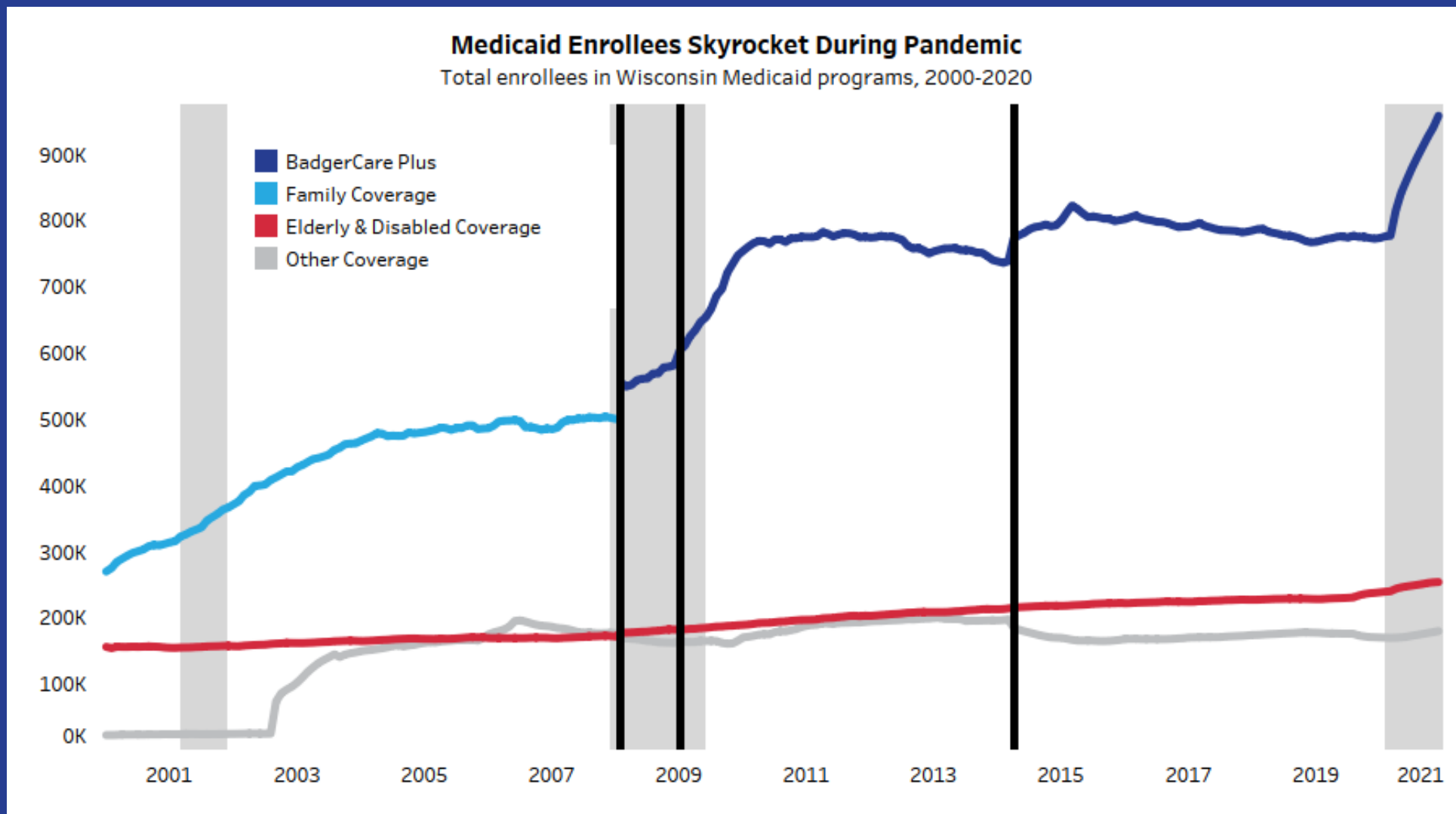
Figure 4: Education Funding Grew with Each Relief Package

K-12 and higher education relief funds in billions by legislation and program

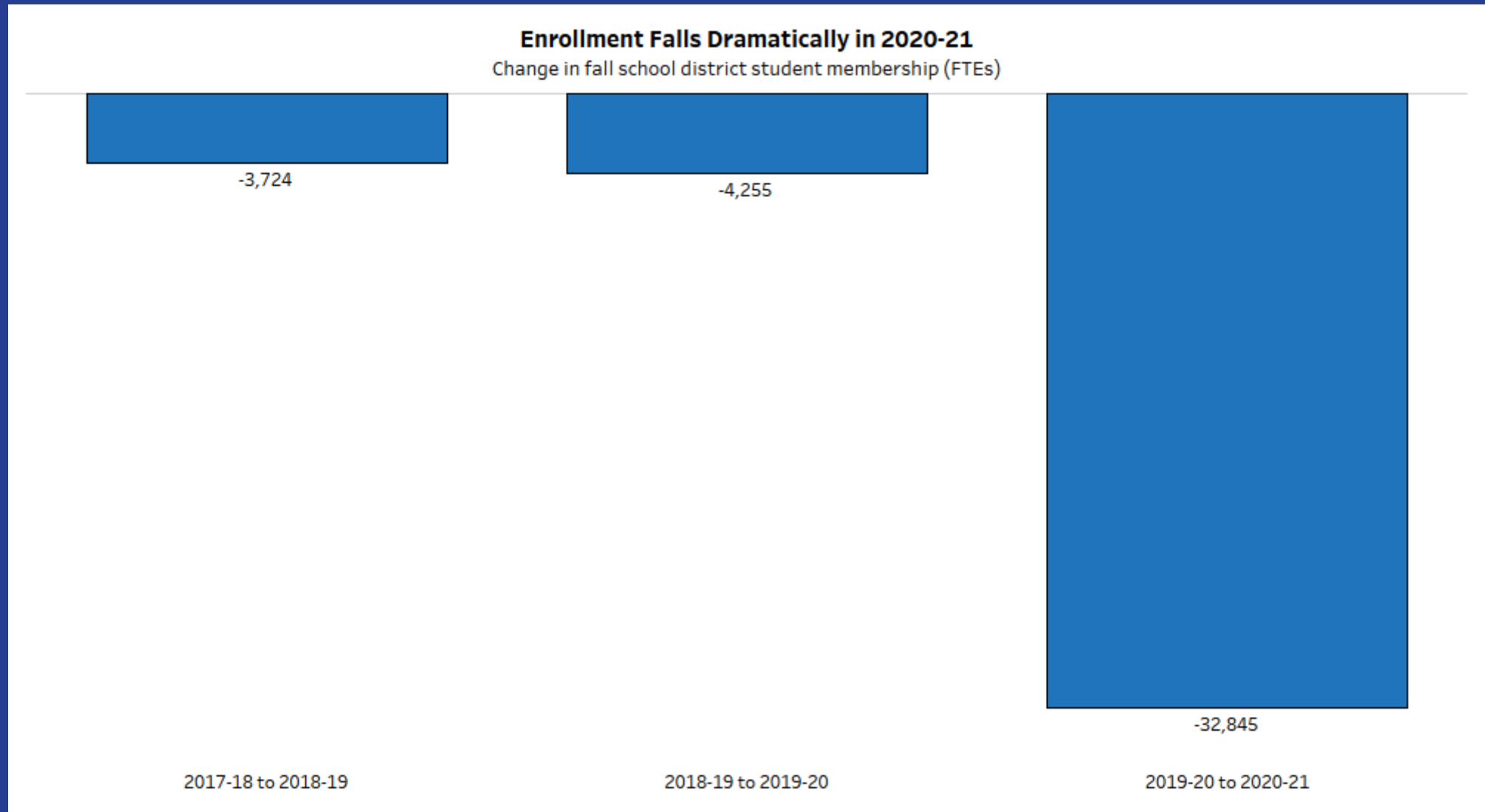


Source: Wisconsin Legislative Fiscal Bureau

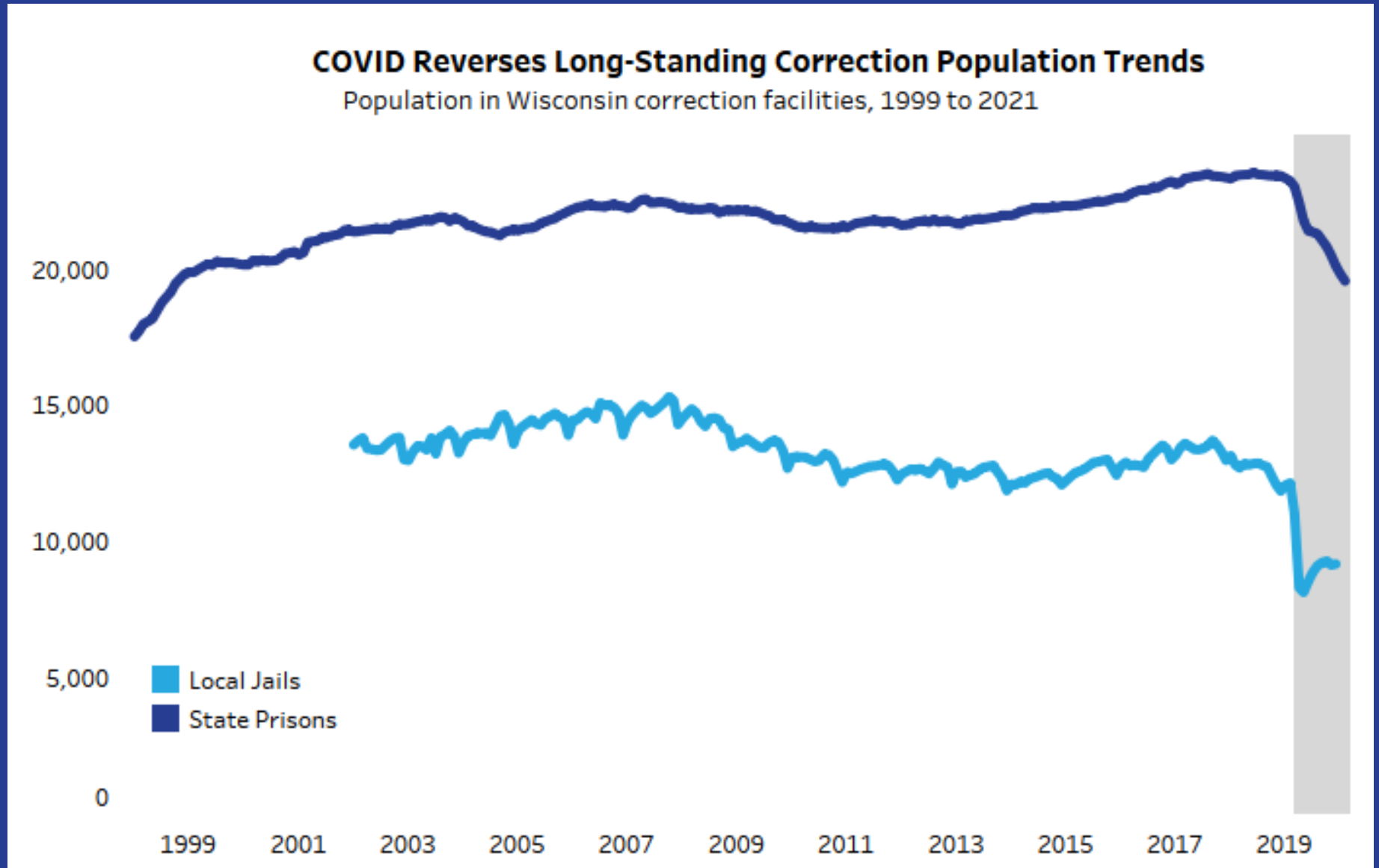
Big decisions remain



K-12 enrollments fell



Inmate populations drop



State ranks low for public health

Public Health Spending in Wisconsin Highly Local

2017 per capita operating public health spending by state and entity

